

THE BROOMHOUSE CENTRE
& ENTERPRISES

2018 Annual Report

Chief Executive Report

The Broomhouse Centre, & Enterprises, is a community development trust, run by local people, offering support across the ages, dynamic services and supporting community-led development in Broomhouse, Parkhead and Sighthill. We also serve a bigger footprint across SW Edinburgh and city wide and have a board of Trustees, over half of whom are local people plus business Trustees.

I want to say a profound thank you to our amazing community, and our team of 26 staff, 13 Trustees and 334 wonderful volunteers, including Vintage Vibes volunteers in partnership with LifeCare. I want to thank our partners across statutory, education, business and voluntary sectors. Without your support, but especially, our volunteers, the impact of this work would cease, instead, it is growing from strength to strength.

After nearly 6 years work and having raised sufficient funds, we started building the new centre in 2018. The contractor, GRAHAM, aim to complete it in summer 2019. Thank you to all our funders who have come alongside with us to create a new hub at the heart of the community. The hub can cope with more than twice the existing footfall and the community will have a facility that is fit for purpose with a wide range of activities.

There is an on-going fundraising strategy, which includes a 100 Club (individuals who pledge £1,000 or more) and a community based 'Buy a Brick' appeal at £10 per brick. We want it to be a truly vibrant resource.

The centre was instrumental in securing £20,000 for local community Projects, from the Scottish Government. Projects have now commenced, and there are many great grass roots initiatives from local people.

Services continue to run at St David's Church, while construction is underway, including daily café, catering services for events, Beacon Club for Dementia, Young Carers, Youth Befriending, a new Mental health drop-in, a new women's group, a Friday youth cafe and a book bug group for young mums. We have stretched the Churches resources, but they have been so welcoming, and for that we thank them. We are doing more than ever intended, because we want to have more on offer in the new community space.

Our vision is to enable the amazing folk, young and old, who engage with our work, to flourish through enriching experiences and a sense of community. Join us in that mission if you can.

Bridie Ashrowan
Chief Executive

Chair Report

The last year has been an exciting yet challenging time for everyone at The Broomhouse Centre & Enterprises. Our new premises has been a long time coming and the work the Chief Executive, Trustees and staff have done to make the dream a reality is nothing short of inspirational.

While our new premises is under construction, St David's Church and Whale Arts have made us feel very welcome, and despite all the disruption that goes with moving premises, the staff have continued to deliver the high

standards of service we have become recognised for across all our projects.

I would like to thank everyone who has been part of The Broomhouse Centre story so far, and I look forward to a very bright future where we continue to serve the needs of the community and of our members across SW Edinburgh and beyond.

Valerie Jackman
Chair



The Broomhouse Centre & Enterprises at a glance

 **1991** The year the Centre opened

 **2019** The new centre will open in the summer

 **26** Staff

 **12974** Volunteer hours

 **13** Trustees

 **21** Funders

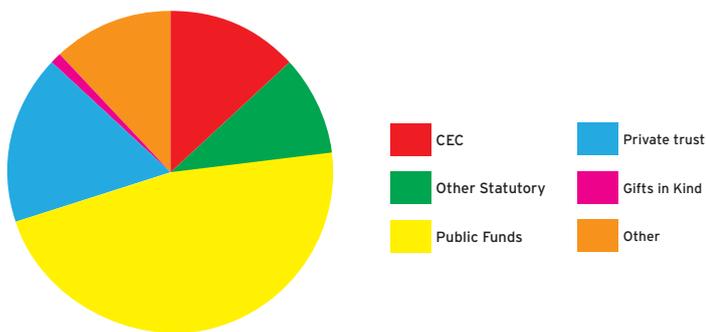
 **334** Wonderful volunteers

 **624** People benefit from our services each week

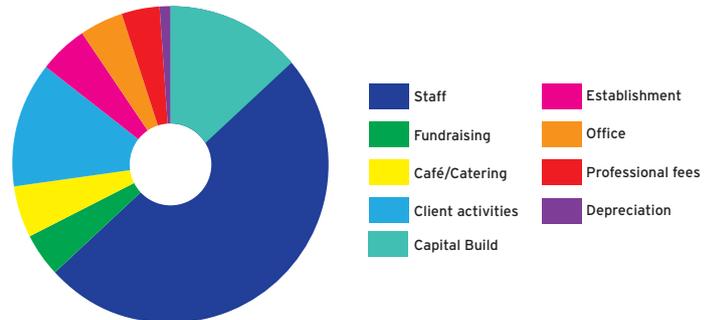
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Valerie Jackman, Chair

Funding

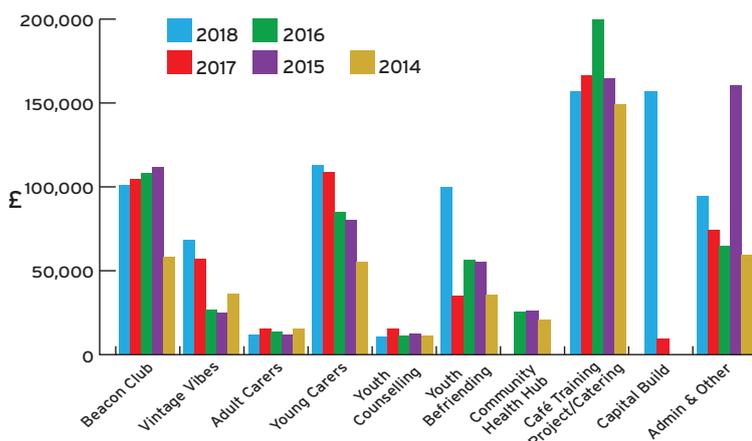
2018 funding sources



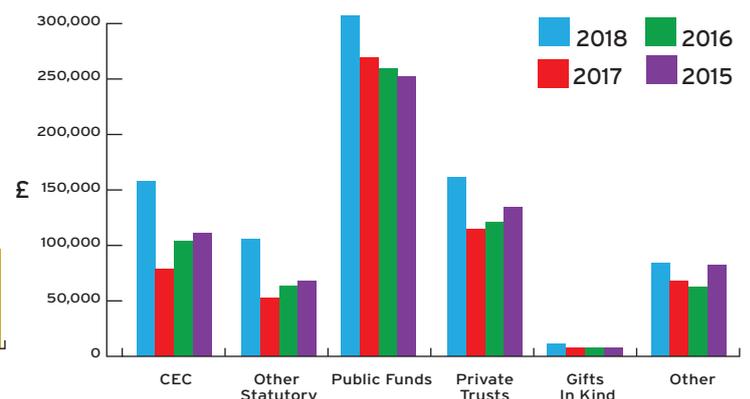
How were 2018 resources spent?



Funding by project (2014 - 2018)



Funding by sources (2015 - 2018)



Vintage Vibes:

Companionship to tackle isolation and loneliness with over 60's, in partnership with LifeCare city wide.

 **140** Volunteers

 **44%** Of matches were for VIPs with Dementia

 **3930** Volunteer hours

She is a star in my life and gives me something to look forward to.

He has allowed me to enjoy and make the most of life.

in partnership with LifeCare city wide.
Data taken from 1st September 2017 - 31st August 2018.

Young People's Counselling:

Offering support for young people in schools in South West Edinburgh.

 **41** Young people supported

 **17** Group sessions

 **324** Individual sessions

My counsellor has really helped me with lots of things. I feel more happy to come to school, in a better mood and helped me deal with problems at home.

It has helped me with my problems a lot in and out of school. My sleeping has improved 100%. So has most of my thoughts and feelings.

Broomhouse Change Kitchen:

City wide social enterprise providing catering at events.

 **225** Community meal vouchers

 **1949** Outside catering lunches

 **825** Meals for project activities and outings

What a fantastic feast! Everyone loved it and not a bit left at the end. Great choice of sandwiches and we loved the homemade nibbles.

Thank you so much for a week of delicious lunches. All our guests really enjoyed each day and were actively looking forward to seeing the menu every day. Tasty food that was different every day - a huge success!

Café Training Project:

Real-life work experience and accredited training for young people and adults, helping them move on to employment or education.

 **22** Trainees supported

 **4100** Volunteer hours

 **19** Completed REHIS food hygiene course

Just a wee note to thank staff for all the help and support given to K during her time at Broomhouse. It has been of huge benefit to K both in terms of confidence and work experience and has led to her Project Search position.

J has learned to deal with customers, how to be disciplined and social, and how to help in the kitchen. The customers are interacting with him, and as a result he is so much more confident and able to engage. I will always be grateful to the Cafe for offering J a chance to improve and continue to thrive. He is now studying at Edinburgh College.

Youth Befriending Project:

Young people affected by parental drug or alcohol use, receiving support from a befriender.

98% chose to use befriending to work on improving their emotional health

 **40** Young People Matched

 **5850** Volunteer Hours

The best thing has been having this opportunity to, through shared interest, be able to contribute in a small way to a young person/child's life in a way that might help in the future of that person, to have hopefully a better outcome in their life.

You get a break from home and spend time with friends. It is lots of fun. All the outings were great!

Young Carers:

Groups and services for young people with a caring role.

 **47** Young Carers had intensive residential opportunities

 **88** Young Carers and Young Adult Carers supported

 **73** Attended Group Support

Coming here has helped me broaden my horizons. Every week I know that we will be doing something fun and interesting that will give me a break from my responsibilities and I get to come and talk to people.

Being a Young Adult Carer can often feel isolating. I don't go out with my school friends. In my area I don't have friends, until I started going to BYC. I have people to talk to who are in similar situations and good friends.

Adult Carers:

Information and support, part of Edinburgh Carers Support Team.

 **80** Referrals

 **267** Respite hours provided

 **114** Group support hours

I honestly don't know how I would cope without my Wednesday group, it's such a lifesaver for me.

It's so nice just to switch off and relax for the whole day, the massage was just the best.

Beacon Club:

Day care for people with dementia in South West Edinburgh.

96% of members felt that they were less isolated and lonely

 **900** Session hours per year

 **7800** Hours respite per year for carers

My best day was our outing over the new Queensferry crossing to Anstruther; it brought back so many happy memories for me of when I was a child on holiday with my parents eating fish and chips in the sunshine, I had a lovely day.

I enjoy coming to the club as it stops me from brooding and feeling lonely. It's the best day of the week for me, the food is good and you always get a good laugh. I spend all weekend on my own so look forward to the girls coming to pick me up on a Monday morning.



Thank you to our funders



Plus other small trusts and foundations

The Broomhouse Centre

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Registered Scottish Charity No: SC003706 A company limited by guarantee No 00320027

These statistics are derived from the full audited accounts, which are available from the Registered office at 79/89 Broomhouse Crescent, Edinburgh EH11 3RH. The full accounts will be lodged with the Register of Companies